

Performance Dashboard

Local Unit Name: Village of Almont

Local Unit Code: 443010

| | 2019 | 2020 | Trend | Performance |
|---|---------|---------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$650 | \$581 | ↓ -10.7% | Positive |
| Fund Balance as % of annual General Fund expenditures | 35.5% | 49.9% | ↑ 40.5% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 90% | 106% | ↑ 17.7% | Negative |
| Debt burden per capita | \$1,116 | \$1,010 | ↓ -9.5% | Positive |
| Percentage of road funding provided by the General Fund | 0.0% | 0.0% | #DIV/0! | #DIV/0! |
| Ratio of pensioners to employees | 0.38 | 0.54 | ↑ 40.0% | Negative |
| Number of services delivered via cooperative venture | 4 | 4 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 14% | 17% | ↑ 22.5% | Positive |
| Average age of critical infrastructure (years) | - | - | #DIV/0! | #DIV/0! |
| Public Safety | | | | |
| Violent crimes per thousand | 8 | 5 | ↓ -35.4% | Positive |
| Property crimes per thousand | 12 | 5 | ↓ -60.0% | Positive |
| Traffic injuries or fatalities | 22 | 36 | ↑ 63.6% | Negative |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.50 | 0.50 | → 0.0% | Neutral |
| Percent of General Fund expenditures committed to arts, culture and recreation | 0.9% | 0.8% | ↓ -7.1% | Neutral |
| Acres of parks per thousand residents | 5.4 | 5.4 | ↑ 1.4% | Positive |
| Percent of community being provided with curbside recycling | 82% | 83% | ↑ 1.4% | Positive |