

Performance Dashboard

Local Unit Name: Village of Almont
Local Unit Code: 443010

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$546	\$548	→ 0.4%	Neutral
Fund Balance as % of annual General Fund expenditures	9.1%	16.1%	↑ 76.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	41%	45%	↑ 9.4%	Negative
Debt burden per capita	\$1,496	\$1,480	↓ -1.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	No Change	Neutral
Ratio of pensioners to employees	0.30	0.30	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	44.0	45.0	↑ 2.3%	Negative
Public Safety				
Violent crimes per thousand	1	1	↓ -25.2%	Positive
Property crimes per thousand	8	11	↑ 44.8%	Negative
Traffic injuries or fatalities	36	29	↓ -19.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.50	0.50	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	→ -0.4%	Neutral
Acres of parks per thousand residents	5.6	5.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	75%	75%	→ 0.0%	Neutral