CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Almont (443010)
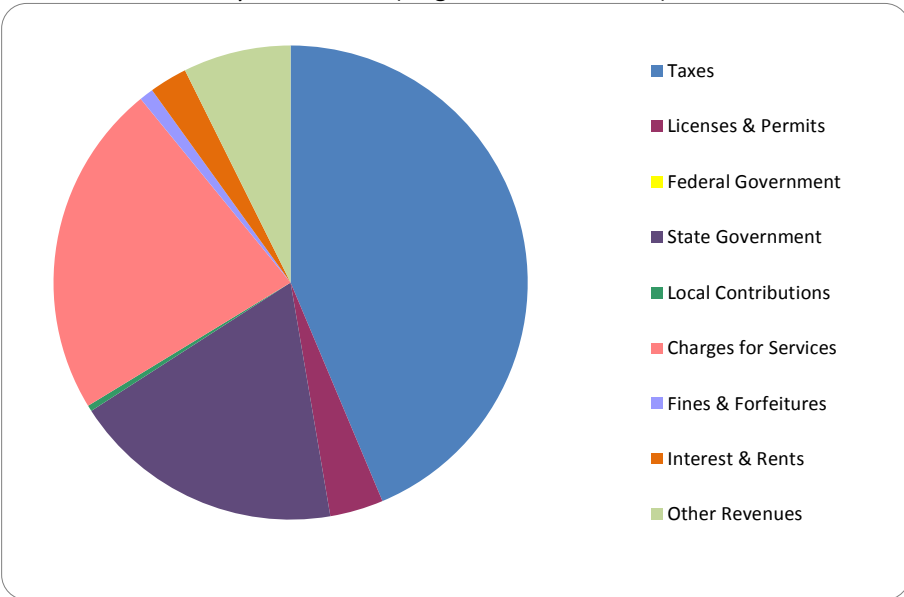
1. Where our money comes from (all governmental funds)

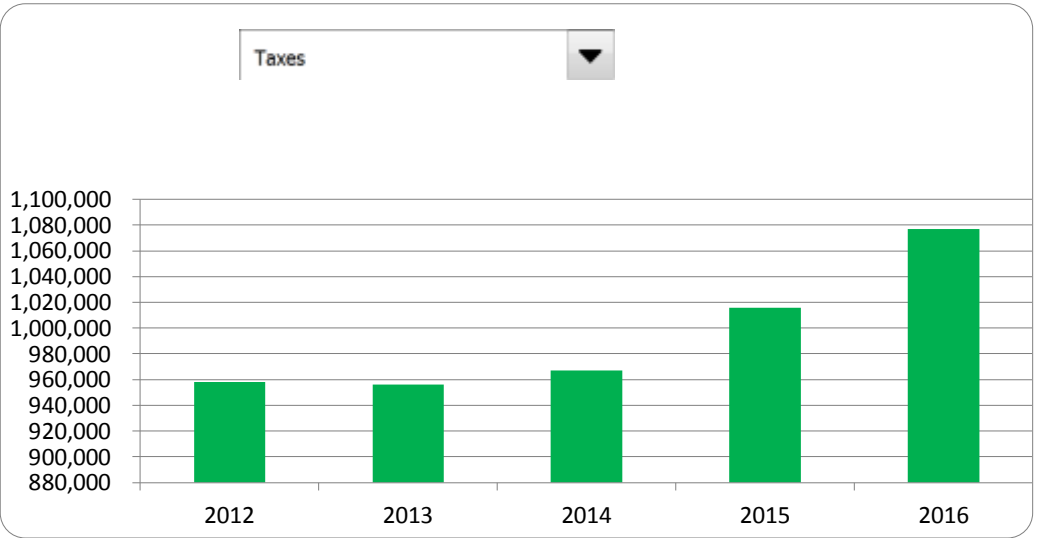- Taxes
- Licenses & Permits
- Federal Government
- State Government
- Local Contributions
- Charges for Services
- Fines & Forfeitures
- Interest & Rents
- Other Revenues

2. Compared to the prior year

	2015	2016	% change
Taxes	$ 1,015,940	$ 1,077,077	6.02%
Licenses & Permits	155,058	90,032	-41.94%
Federal Government	-	-	N/A
State Government	440,920	458,341	3.95%
Local Contributions	299,555	10,000	-96.66%
Charges for Services	236,984	562,486	137.35%
Fines & Forfeitures	-	23,753	N/A
Interest & Rents	52,624	63,709	21.06%
Other Revenues	149,352	181,268	21.37%
Total Revenues	$ 2,350,433	$ 2,466,666	4.95%

3. Revenue sources per capita - compared to the prior year
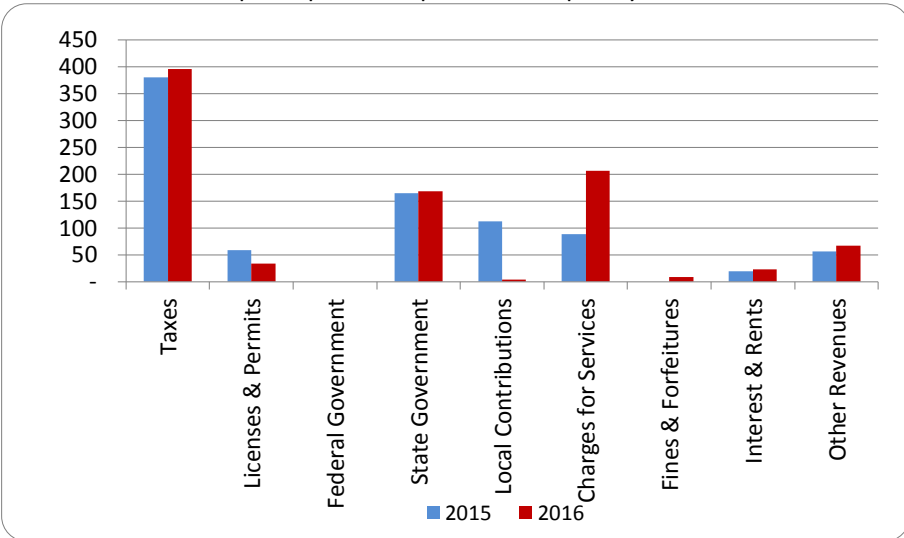
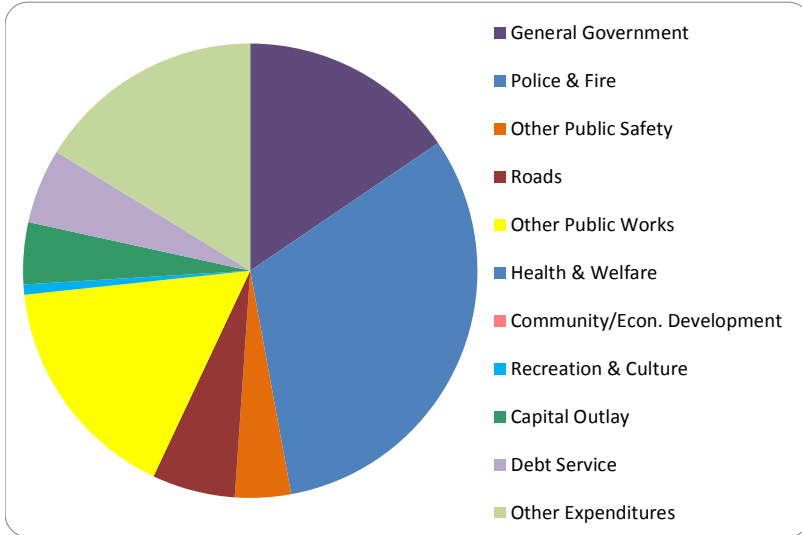
4. Historical trends of individual sources

Taxes

Commentary:

For more information on our unit's finances, contact Kim Keesler at (810) 798-8528.

1. Where we spend our money (all governmental funds)

- General Government
- Police & Fire
- Other Public Safety
- Roads
- Other Public Works
- Health & Welfare
- Community/Econ. Development
- Recreation & Culture
- Capital Outlay
- Debt Service
- Other Expenditures

2. Compared to the prior year

	2015	2016	% change
General Government	$ 303,196	$ 354,210	16.83%
Police & Fire	688,821	722,779	4.93%
Other Public Safety	92,658	90,908	-1.89%
Roads	110,502	135,083	22.24%
Other Public Works	387,430	372,858	-3.76%
Health & Welfare	-	-	N/A
Community/Econ. Development	-	-	N/A
Recreation & Culture	15,418	16,567	7.45%
Capital Outlay	11,645	100,646	764.29%
Debt Service	141,280	121,739	-13.83%
Other Expenditures	380,201	371,182	-2.37%
Total Expenditures	$ 2,131,151	$ 2,285,972	7.26%

3. Spending per capita - compared to the prior year
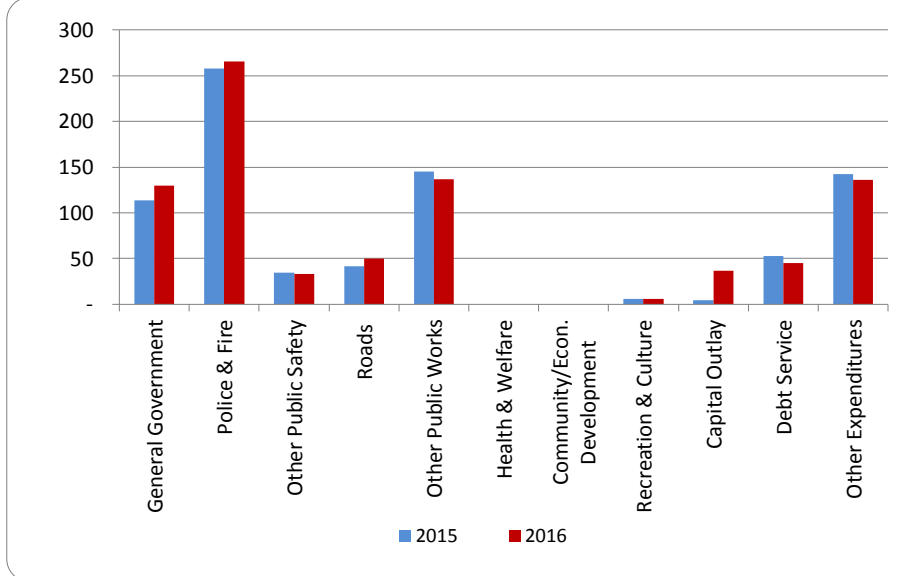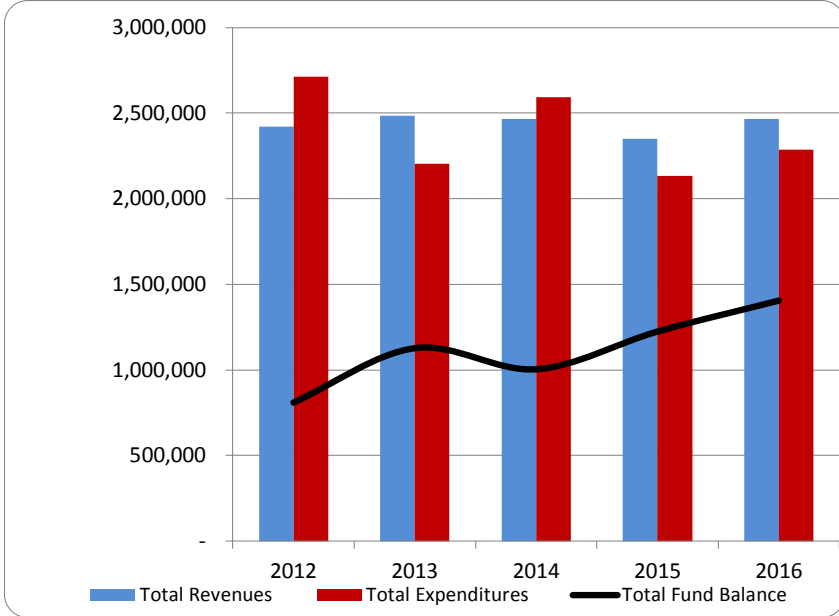

4. Historical trends of individual departments:

General Government

Commentary:

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1. How have we managed our governmental fund resources (fund balance)?

2. Compared to the prior year

	2015	2016	% change
Revenue	2,350,433	2,466,666	4.95%
Expenditures	2,131,151	2,285,972	7.26%
Surplus (shortfall)	219,282	180,694	-17.60%
Fund balance, by component:			
Nonspendable	6,803	6,903	1.47%
Restricted	636,884	694,619	9.07%
Committed	-	3,704	N/A
Assigned	-	-	N/A
Unassigned	580,244	699,402	20.54%
total fund balance	1,223,931	1,404,628	14.76%

3. Fund balance per capita - compared to the prior year
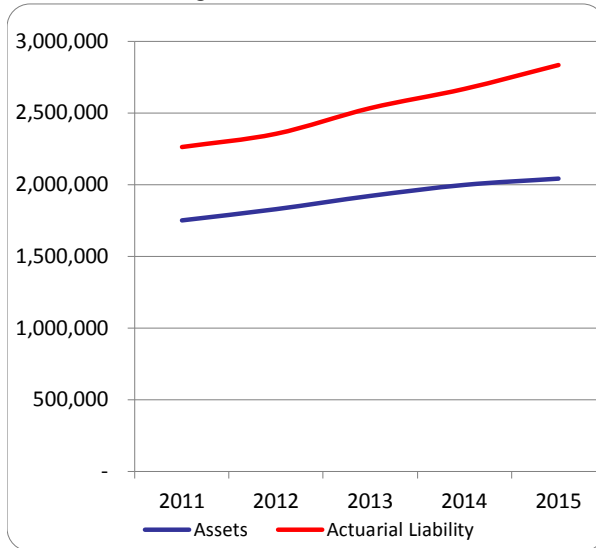

4. Historical trends of individual components
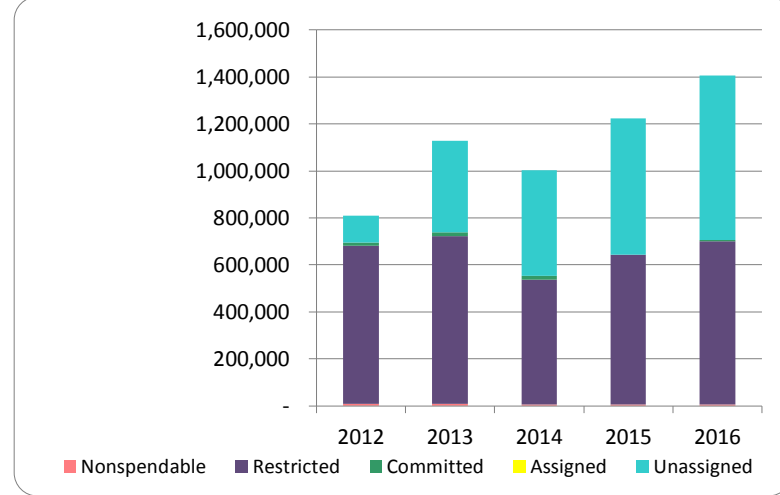
Commentary:

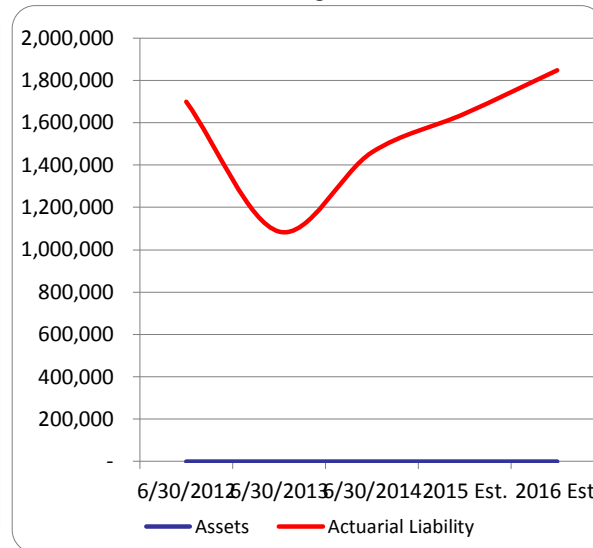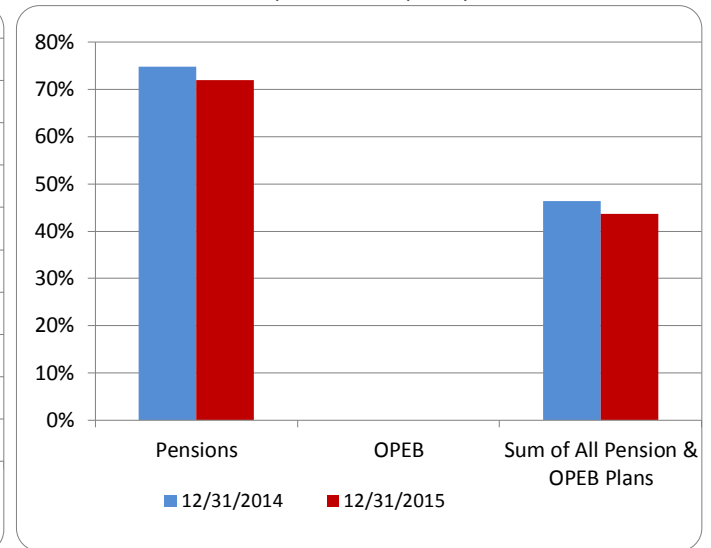For more information on our unit's finances, contact Kim Keesler at (810) 798-8528.

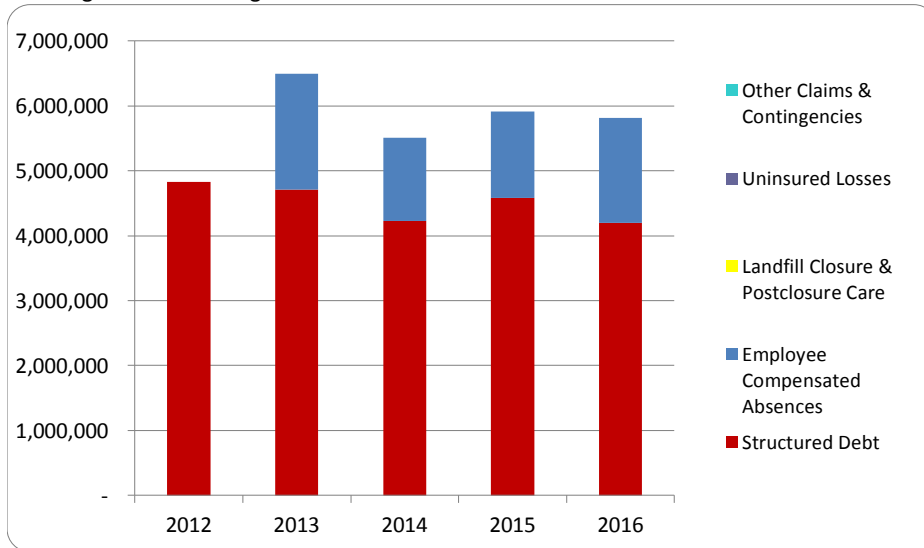## 1. Pension funding status

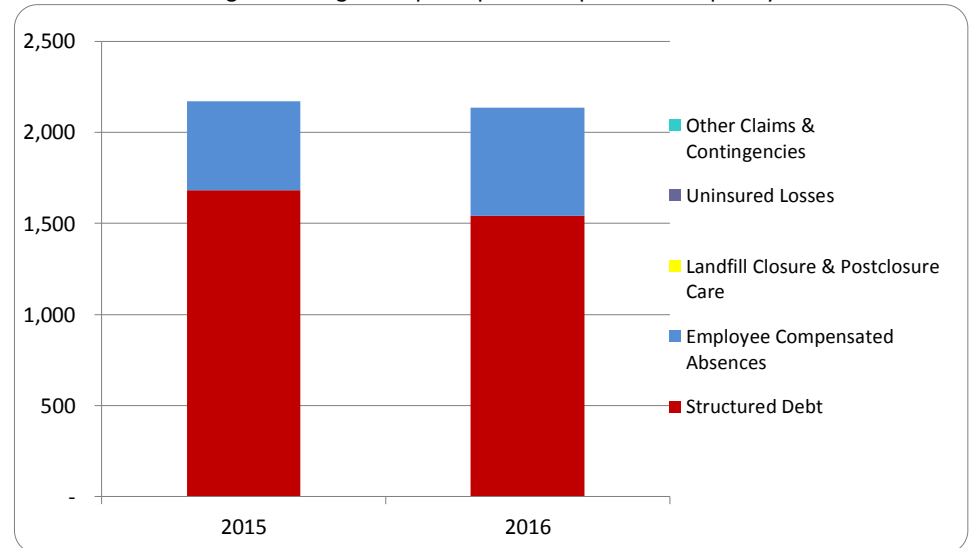## 2. Retiree Health care funding status

3. Percent funded - compared to the prior year

4. Long Term Debt obligations:

5. Debt & other long term obligations per capita - compared to the prior year

Commentary:

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