

## Performance Dashboard

<b>Local Unit Name: Village of Almont</b>
<b>Local Unit Code: 443010</b>

	2014	2015	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$493	\$473	↓-4.0%	Positive
Fund Balance as % of annual General Fund expenditures	36.8%	46.9%	↑27.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	47%	48%	→0.6%	Neutral
Debt burden per capita	\$1,359	\$1,447	↑6.5%	Negative
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.30	0.44	↑48.1%	Negative
Number of services delivered via cooperative venture	5	5	→0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	8%	↓27.0%	Negative
Average age of critical infrastructure (years)	45.0	46.0	↑2.2%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	2	2	↓-2.1%	Positive
Property crimes per thousand	27	31	↑15.8%	Negative
Traffic injuries or fatalities	29	32	↑10.3%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.50	0.50	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	↑2.0%	Neutral
Acres of parks per thousand residents	5.6	5.5	↓-2.1%	Negative
Percent of community being provided with curbside recycling	75%	75%	→0.9%	Neutral