

Performance Dashboard

Local Unit Name: Village of Almont
Local Unit Code: 443010

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$473	\$533	↑12.5%	Negative
Fund Balance as % of annual General Fund expenditures	46.9%	48.8%	↑ 4.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	48%	42%	↓12.5%	Positive
Debt burden per capita	\$1,447	\$1,325	↓-8.5%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.44	0.50	↑12.5%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	8%	15%	↑83.3%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	2	4	↑64.2%	Negative
Property crimes per thousand	31	38	↑22.0%	Negative
Traffic injuries or fatalities	32	35	↑ 9.4%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.50	0.50	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.3%	1.0%	↓23.9%	Neutral
Acres of parks per thousand residents	5.5	5.4	↓-1.5%	Negative
Percent of community being provided with curbside recycling	75%	80%	↑ 6.2%	Positive