

Performance Dashboard

Local Unit Name: Village of Almont
Local Unit Code: 443010

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$777	\$650	↓16.3%	Positive
Fund Balance as % of annual General Fund expenditures	37.1%	35.5%	↓-4.3%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	39%	35%	↓10.4%	Positive
Debt burden per capita	\$1,269	\$1,116	↓12.0%	Positive
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.43	0.38	↓10.3%	Positive
Number of services delivered via cooperative venture	4	4	→0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	14%	↑21.5%	Positive
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	5	8	↑46.5%	Negative
Property crimes per thousand	12	8	↓30.4%	Positive
Traffic injuries or fatalities	36	22	↓38.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.50	0.50	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.5%	0.9%	↓64.4%	Neutral
Acres of parks per thousand residents	5.4	5.4	→-0.1%	Neutral
Percent of community being provided with curbside recycling	82%	82%	→-0.1%	Neutral