

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	11-12 Amended Budget
<b>Fund: General Fund</b>			
<b>General Revenues</b>			
<b>Taxes</b>			
101-000-403.000	REAL PROPERTY TAX	663,182.00	663,182.00
101-000-404.000	PERSONAL PROPERTY TAX	26,448.00	26,448.00
101-000-406.000	Delinquent Property Tax-Mobile Home	60.00	60.00
101-000-423.000	IN LIEU OF TRAILER TAX	1,380.00	1,380.00
101-000-445.000	ADMINISTRATION FEE	9,094.00	9,094.00
101-000-446.000	INTEREST & PENALTIES	7,500.00	7,500.00
<b>Total Taxes</b>		<u>707,664.00</u>	<u>707,664.00</u>
		<u>707,664.00</u>	<u>707,664.00</u>
<b>Program Revenues</b>			
<b>Licenses and Permits</b>			
101-000-451.000	LIQUOR LICENSE	2,239.00	2,239.00
101-000-452.000	BUSINESS LICENSE	50.00	50.00
101-000-460.000	REIMBURSEMENT FROM TOWNSHIP	19,500.00	19,500.00
101-000-465.000	STATE SHARED REVENUE	222,040.00	222,040.00
101-000-469.000	MI ACT 302 POLICE	1,775.00	1,775.00
101-000-470.000	MISCELLANEOUS REVENUE	2,600.00	2,600.00
101-000-470.001	LIVE SCAN	7,000.00	7,000.00
101-000-470.002	MISC. REVENUE - GRANT MONIES	30,000.00	30,000.00
101-000-471.000	PARK BUDGET CONTRIBUTION	2,000.00	2,000.00
101-000-472.000	DONATIONS-HOMECOMING	500.00	500.00
101-000-480.000	ZONING REVIEW FEES	1,150.00	1,150.00
<b>Total Licenses and Permits</b>		<u>288,854.00</u>	<u>288,854.00</u>
<b>Federal Grants</b>			
101-000-504.000	POLICE CONTRACT TWP.	316,129.00	316,129.00
<b>Total Federal Grants</b>		<u>316,129.00</u>	<u>316,129.00</u>
<b>Charges for Services</b>			
101-000-609.000	GARBAGE COLLECTION	130,256.00	130,256.00
101-000-651.000	CABLE FRANCHISE FEE	34,000.00	34,000.00
101-000-652.000	VERIZON LEASE FEE	14,000.00	14,000.00
101-000-652.001	Cell Tower Lease Fee	4,800.00	4,800.00
<b>Total Charges for Services</b>		<u>183,056.00</u>	<u>183,056.00</u>

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: General Fund</b>			
<b>Program Revenues</b>			
<b>Fines and Forfeits</b>			
101-000-655.000	PARKING FINES	25.00	25.00
<b>Total Fines and Forfeits</b>		<u>25.00</u>	<u>25.00</u>
<b>Interest and Rents</b>			
101-000-666.000	INTEREST ON INVESTMENTS	500.00	500.00
101-000-667.000	DISTRICT COURT OUIL FINES	5,000.00	5,000.00
101-000-668.000	DISTRICT COURT PENAL FINES	500.00	500.00
101-000-669.000	PARK RENTALS	1,200.00	1,200.00
<b>Total Interest and Rents</b>		<u>7,200.00</u>	<u>7,200.00</u>
		<u>795,264.00</u>	<u>795,264.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
101-000-687.000	REFUNDS & REIMBURSEMENTS	35,000.00	35,000.00
101-000-687.101	Refunds & Reimbursement TNU	76,000.00	76,000.00
101-000-693.000	ESTIMATED CARRY OVER	100,000.00	100,000.00
<b>Total Other Revenue</b>		<u>211,000.00</u>	<u>211,000.00</u>
		<u>211,000.00</u>	<u>211,000.00</u>
<b>Total Revenues</b>		<u>1,713,928.00</u>	<u>1,713,928.00</u>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
<b>Governing Body</b>			
101-101-702.000	SALARIES P.T.	4,340.00	4,340.00
101-101-704.000	SOCIAL SECURITY	332.00	332.00
101-101-809.000	EDUCATION & TRAINING	100.00	100.00
101-101-901.000	LEGAL NOTICES	3,000.00	3,000.00
<b>Total Governing Body</b>		<b>7,772.00</b>	<b>7,772.00</b>
<b>Admin./Manager/Superintend./Control</b>			
101-172-701.000	SALARIES F.T.	52,506.00	52,506.00
101-172-704.000	SOCIAL SECURITY	3,060.00	3,060.00
101-172-705.000	PENSION	2,653.00	2,653.00
101-172-706.000	HOSPITAL INSURANCE	17,452.00	17,452.00
101-172-706.001	HOSPITAL INSURANCE MEBS	4,240.00	4,240.00
101-172-707.000	LIFE INSURANCE	725.00	725.00
101-172-708.000	WORKMAN'S COMP.	250.00	250.00
101-172-710.000	IN LIEU OF SICK & LONGEVITY	547.00	547.00
101-172-727.000	OFFICE SUPPLIES	150.00	150.00
101-172-801.000	LEGAL FEES	1,500.00	1,500.00
101-172-808.000	DUES & SUBSCRIPTIONS	500.00	500.00
101-172-809.000	EDUCATION & TRAINING	450.00	450.00
101-172-830.000	VEHICLE ALLOWANCE	100.00	100.00
101-172-941.000	TECHNOLOGY	700.00	700.00
<b>Total Admin./Manager/Superintend./Control</b>		<b>84,833.00</b>	<b>84,833.00</b>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
<b>Clerk</b>			
101-215-701.000	SALARIES F.T.	79,768.00	79,768.00
101-215-703.000	SALARIES O.T.	300.00	300.00
101-215-704.000	SOCIAL SECURITY	6,555.00	6,555.00
101-215-705.000	PENSION	6,626.00	6,626.00
101-215-706.000	HOSPITAL INSURANCE	14,914.00	14,914.00
101-215-706.001	HOSPITAL INSURANCE MEBS	4,880.00	4,880.00
101-215-707.000	LIFE INSURANCE	2,275.00	2,275.00
101-215-708.000	WORKMAN'S COMP.	376.00	376.00
101-215-710.000	IN LIEU OF SICK & LONGEVITY	5,412.00	5,412.00
101-215-741.000	POSTAGE	2,700.00	2,700.00
101-215-742.000	OPERATING SUPPLIES	3,300.00	3,300.00
101-215-802.000	AUDIT FEES	3,200.00	3,200.00
101-215-808.000	DUES & SUBSCRIPTIONS	400.00	400.00
101-215-809.000	EDUCATION & TRAINING	50.00	50.00
101-215-811.000	MAINTENANCE & SERVICE CONTRACTS	4,000.00	4,000.00
101-215-832.000	MILEAGE	300.00	300.00
101-215-911.000	PERSONAL BONDS	1,635.00	1,635.00
101-215-952.000	OFFICE EQUIPMENT (LEASE)	5,200.00	5,200.00
101-215-976.000	OFFICE EQUIPMENT (NEW)	400.00	400.00
<b>Total Clerk</b>		<b>142,291.00</b>	<b>142,291.00</b>
<b>CENTRAL MUNICIPAL ACTIVITY</b>			
101-258-807.000	GARBAGE COLLECTION	110,898.00	110,898.00
101-258-812.000	MI MUNICIPAL LEAGUE DUES	1,635.00	1,635.00
101-258-821.000	Telephone	10,500.00	10,500.00
101-258-843.000	HOMECOMING	500.00	500.00
101-258-920.000	STREET LIGHTING	27,500.00	27,500.00
101-258-920.001	STREET LIGHTING-DRAKESHIRE	8,000.00	8,000.00
101-258-921.000	ELECTRICAL	9,000.00	9,000.00
101-258-922.000	NATURAL GAS	3,000.00	3,000.00
101-258-923.000	WATER UTILITIES	1,500.00	1,500.00
101-258-931.000	BUILDINGS	22,000.00	22,000.00
101-258-941.000	TREES & SHRUBBERY	3,600.00	3,600.00
101-258-950.000	EQUIPMENT RENTAL	3,803.00	3,803.00
101-258-982.000	DDA PAYMENTS	90,000.00	90,000.00
101-258-990.000	CONTINGENCIES	66,439.00	66,439.00
101-258-991.000	Contribution to Other Funds	20,000.00	20,000.00
101-258-991.470	CONTRIBUTION TO MUNICIPAL BLDG DEBT	21,074.00	21,074.00
<b>Total CENTRAL MUNICIPAL ACTIVITY</b>		<b>399,449.00</b>	<b>399,449.00</b>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: General Fund</b>			
<b>General Government</b>			
		<u>634,345.00</u>	<u>634,345.00</u>
<b>Public Safety</b>			
<b>Police/Sheriff</b>			
101-301-701.000	SALARIES F.T.	429,749.00	429,749.00
101-301-702.000	SALARIES P.T.	40,000.00	40,000.00
101-301-702.001	SALARIES P.T. SCHOOL CROSSING	6,500.00	6,500.00
101-301-703.000	SALARIES O.T.	28,000.00	28,000.00
101-301-704.000	SOCIAL SECURITY	37,518.00	37,518.00
101-301-705.000	PENSION	33,304.00	33,304.00
101-301-706.000	HOSPITAL INSURANCE	92,960.00	92,960.00
101-301-706.001	HOSPITAL INSURANCE MEBS	17,040.00	17,040.00
101-301-707.000	LIFE INSURANCE	6,745.00	6,745.00
101-301-708.000	WORKMAN'S COMP.	4,371.00	4,371.00
101-301-710.000	IN LIEU OF SICK & LONGEVITY	14,192.00	14,192.00
101-301-730.000	WEARING APPAREL	5,250.00	5,250.00
101-301-742.000	OPERATING SUPPLIES/EQUIPMENT	2,500.00	2,500.00
101-301-743.000	LIVE SCAN	8,000.00	8,000.00
101-301-801.000	LEGAL FEES	500.00	500.00
101-301-808.000	DUES & SUBSCRIPTIONS	400.00	400.00
101-301-809.000	EDUCATION & TRAINING	3,800.00	3,800.00
101-301-809.001	ACT 302 TRAINING	1,775.00	1,775.00
101-301-812.001	BLOOD DRAWS-OUIL	3,000.00	3,000.00
101-301-820.000	TELEPHONE	1,100.00	1,100.00
101-301-832.000	MILEAGE	100.00	100.00
101-301-903.000	PRINTING	300.00	300.00
101-301-913.000	LIABILITY INSURANCE	3,350.00	3,350.00
101-301-941.000	TECHNOLOGY	12,000.00	12,000.00
101-301-953.000	EQUIPMENT RENTAL	18,000.00	18,000.00
101-301-990.000	CONTINGENCIES	1,200.00	1,200.00
<b>Total Police/Sheriff</b>		<u>771,654.00</u>	<u>771,654.00</u>
		<u>771,654.00</u>	<u>771,654.00</u>



Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: General Fund</b>			
<b>Public Works</b>			
<b>DEPARTMENT OF PUBLIC WORKS</b>			
101-442-701.000	SALARIES F.T.	73,954.00	73,954.00
101-442-702.000	SALARIES P.T.	9,204.00	9,204.00
101-442-703.000	SALARIES O.T.	1,500.00	1,500.00
101-442-704.000	SOCIAL SECURITY	6,693.00	6,693.00
101-442-705.000	PENSION	9,103.00	9,103.00
101-442-706.000	HOSPITAL INSURANCE	30,399.00	30,399.00
101-442-706.001	HOSPITAL INSURANCE MEBS	5,163.00	5,163.00
101-442-707.000	LIFE INSURANCE	999.00	999.00
101-442-708.000	WORKMAN'S COMP.	1,249.00	1,249.00
101-442-710.000	IN LIEU OF SICK & LONGEVITY	2,822.00	2,822.00
101-442-729.000	CDL DRUG TEST	337.00	337.00
101-442-730.000	WEARING APPAREL	1,600.00	1,600.00
101-442-742.000	OPERATING SUPPLIES	3,300.00	3,300.00
101-442-820.000	TELEPHONE	2,400.00	2,400.00
101-442-913.000	LIABILITY INSURANCE	675.00	675.00
101-442-923.000	WATER UTILITIES	135.00	135.00
101-442-931.000	BUILDINGS	3,000.00	3,000.00
101-442-953.000	EQUIPMENT RENTAL	5,000.00	5,000.00
<b>Total DEPARTMENT OF PUBLIC WORKS</b>		<b>157,533.00</b>	<b>157,533.00</b>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	J11-12 Amended Budget
<b>Fund: General Fund</b>			
<b>Public Works</b>			
<b>Water and/or Sewer Systems</b>			
101-536-701.000	SALARIES F.T. - DPW & WWTP	0.00	0.00
101-536-701.001	SALARIES F.T. DPW	25,937.00	25,937.00
101-536-701.004	SALARIES F.T. WWTP	3,418.00	3,418.00
101-536-703.001	SALARIES O.T. DPW	1,650.00	1,650.00
101-536-704.000	SOCIAL SECURITY	2,680.00	2,680.00
101-536-705.000	PENSION	2,723.00	2,723.00
101-536-706.000	HOSPITAL INSURANCE	6,570.00	6,570.00
101-536-706.001	HOSPITAL INSURANCE MEBS	2,272.00	2,272.00
101-536-707.000	LIFE INSURANCE	524.00	524.00
101-536-708.000	WORKMAN'S COMP.	500.00	500.00
101-536-710.000	IN LIEU OF SICK & LONGEVITY	997.00	997.00
101-536-742.000	OPERATING SUPPLIES	500.00	500.00
101-536-913.000	LIABILITY INSURANCE	1,200.00	1,200.00
101-536-921.000	ELECTRICAL	5,900.00	5,900.00
101-536-922.000	Natural Gas	750.00	750.00
101-536-936.000	SANITARY/STORM SEWER	500.00	500.00
101-536-940.000	EQUIPMENT & TOOLS	250.00	250.00
101-536-953.000	EQUIPMENT RENTAL	15,000.00	15,000.00
101-536-973.000	INFILTRATION	12,000.00	12,000.00
101-536-974.000	SEWER BACKUP CLAIMS	5,000.00	5,000.00
101-536-990.000	CONTINGENCIES	1,000.00	1,000.00
101-536-992.000	REPLACE/REPAIR	10,000.00	10,000.00
101-536-993.000	SEWERLINE DEPRECIATION	500.00	500.00
<b>Total Water and/or Sewer Systems</b>		<b>99,871.00</b>	<b>99,871.00</b>
		<b>257,404.00</b>	<b>257,404.00</b>
<b>Community and Economic Development</b>			
<b>PARKS &amp; RECREATION</b>			
101-691-742.000	OPERATING SUPPLIES/EQUIP. & TOOLS	800.00	800.00
101-691-811.000	MAINT. & SERV. CONT./BLDG & REPAIRS	6,000.00	6,000.00
101-691-812.000	PICNIC & FESTIVALS	4,000.00	4,000.00
101-691-913.000	LIABILITY INSURANCE	400.00	400.00
101-691-921.000	ELECTRICAL	550.00	550.00
101-691-931.001	Tennis Court - Grant	30,000.00	30,000.00
<b>Total PARKS &amp; RECREATION</b>		<b>41,750.00</b>	<b>41,750.00</b>
		<b>41,750.00</b>	<b>41,750.00</b>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: General Fund</b>			
<b>Recreation and Culture</b>			
<b>PLANNING &amp; ZONING</b>			
101-801-808.000	DUES & SUBSCRIPTIONS	400.00	400.00
101-801-809.000	EDUCATION & TRAINING	250.00	250.00
101-801-811.000	MAINTENANCE & SERVICE CONTRACTS	5,000.00	5,000.00
101-801-812.000	INSPECTION FEE	3,000.00	3,000.00
101-801-913.000	LIABILITY INSURANCE	125.00	125.00
<b>Total PLANNING &amp; ZONING</b>		<u>8,775.00</u>	<u>8,775.00</u>
		<u>8,775.00</u>	<u>8,775.00</u>
<b>Total Expenditures</b>		<u>1,713,928.00</u>	<u>1,713,928.00</u>
<b>CHANGE IN FUND EQUITY</b>		<b>0.00</b>	<b>0.00</b>



Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: Major Street Fund</b>			
<b>Program Revenues</b>			
<b>State Grants</b>			
202-000-546.000	MOTOR VEHICLE HWY BOND	99,982.00	99,982.00
<b>Total State Grants</b>		<u>99,982.00</u>	<u>99,982.00</u>
<b>Interest and Rents</b>			
202-000-666.000	INTEREST ON INVESTMENTS	300.00	300.00
<b>Total Interest and Rents</b>		<u>300.00</u>	<u>300.00</u>
		<u>100,282.00</u>	<u>100,282.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
202-000-689.000	STATE TRUNKLINE MAINT.	11,000.00	11,000.00
202-000-693.000	ESTIMATED CARRY OVER	60,000.00	60,000.00
<b>Total Other Revenue</b>		<u>71,000.00</u>	<u>71,000.00</u>
		<u>71,000.00</u>	<u>71,000.00</u>
<b>Total Revenues</b>		<u>171,282.00</u>	<u>171,282.00</u>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: Major Street Fund</b>			
<b>General Government</b>			
<b>Assessor/Equalization Department</b>			
202-257-701.000	SALARIES F.T.	11,293.00	11,293.00
202-257-703.000	SALARIES O.T.	2,500.00	2,500.00
202-257-704.000	SOCIAL SECURITY	1,081.00	1,081.00
202-257-705.000	PENSION	1,740.00	1,740.00
202-257-706.000	HOSPITAL INSURANCE	1,920.00	1,920.00
202-257-706.001	HOSPITAL INSURANCE MEBS	826.00	826.00
202-257-707.000	LIFE INSURANCE	185.00	185.00
202-257-708.000	WORKMAN'S COMP.	1,000.00	1,000.00
202-257-710.000	IN LIEU OF SICK & LONGEVITY	337.00	337.00
202-257-740.000	SNOW REMOVAL	3,000.00	3,000.00
202-257-802.000	AUDIT FEES	500.00	500.00
202-257-913.000	LIABILITY INSURANCE	350.00	350.00
202-257-934.000	STREET PAVING PROJECTS	40,000.00	40,000.00
202-257-939.000	SIDEWALKS & CURBS	10,000.00	10,000.00
202-257-953.000	EQUIPMENT RENTAL	28,000.00	28,000.00
202-257-981.000	STREET SIGNS	500.00	500.00
202-257-990.000	CONTINGENCIES	8,050.00	8,050.00
202-257-991.203	CONTRIBUTIONS TO LOCAL STREETS	50,000.00	50,000.00
202-257-992.000	REPLACE/REPAIR	10,000.00	10,000.00
<b>Total Assessor/Equalization Department</b>		<u>171,282.00</u>	<u>171,282.00</u>
		<u>171,282.00</u>	<u>171,282.00</u>
<b>Total Expenditures</b>		<u>171,282.00</u>	<u>171,282.00</u>
<b>CHANGE IN FUND EQUITY</b>		<b>0.00</b>	<b>0.00</b>

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: Local Street Fund</b>			
<b>Program Revenues</b>			
<b>State Grants</b>			
203-000-546.000	MOTOR VEHICLE HWY BOND	44,770.00	44,770.00
<b>Total State Grants</b>		<u>44,770.00</u>	<u>44,770.00</u>
<b>Interest and Rents</b>			
203-000-666.000	INTEREST ON INVESTMENTS	300.00	300.00
<b>Total Interest and Rents</b>		<u>300.00</u>	<u>300.00</u>
		<u>45,070.00</u>	<u>45,070.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
203-000-676.202	CONTRIBUTION FROM MAJOR STREET	50,000.00	50,000.00
203-000-693.000	ESTIMATED CARRY OVER	155,000.00	155,000.00
<b>Total Other Revenue</b>		<u>205,000.00</u>	<u>205,000.00</u>
		<u>205,000.00</u>	<u>205,000.00</u>
<b>Total Revenues</b>		<u>250,070.00</u>	<u>250,070.00</u>

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**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	11-12 Amended Budget
<b>Fund: Local Street Fund</b>			
<b>General Government</b>			
<b>Assessor/Equalization Department</b>			
203-257-701.000	SALARIES F.T.	9,647.00	9,647.00
203-257-703.000	SALARIES O.T.	2,500.00	2,500.00
203-257-704.000	SOCIAL SECURITY	952.00	952.00
203-257-705.000	PENSION	1,531.00	1,531.00
203-257-706.000	HOSPITAL INSURANCE	1,629.00	1,629.00
203-257-706.001	HOSPITAL INSURANCE MEBS	706.00	706.00
203-257-707.000	LIFE INSURANCE	158.00	158.00
203-257-708.000	WORKMAN'S COMP.	1,000.00	1,000.00
203-257-710.000	IN LIEU OF SICK & LONGEVITY	288.00	288.00
203-257-740.000	SNOW REMOVAL	3,000.00	3,000.00
203-257-802.000	AUDIT FEES	500.00	500.00
203-257-913.000	LIABILITY INSURANCE	350.00	350.00
203-257-934.000	STREET PAVING PROJECTS	77,593.00	77,593.00
203-257-939.000	SIDEWALKS & CURBS	6,000.00	6,000.00
203-257-953.000	EQUIPMENT RENTAL	30,000.00	30,000.00
203-257-981.000	STREET SIGNS	500.00	500.00
203-257-990.000	CONTINGENCIES	53,716.00	53,716.00
203-257-991.000	Contribution to Cherry Street Bridge	50,000.00	50,000.00
203-257-992.000	REPLACE/REPAIR	10,000.00	10,000.00
<b>Total Assessor/Equalization Department</b>		<u>250,070.00</u>	<u>250,070.00</u>
		<u>250,070.00</u>	<u>250,070.00</u>
<b>Total Expenditures</b>		<u>250,070.00</u>	<u>250,070.00</u>
<b>CHANGE IN FUND EQUITY</b>		<b>0.00</b>	<b>0.00</b>

**Village of Almont**  
**Current Budget**  
**Revenues**

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: DOWNTOWN DEV. AUTH. DEBT FUND</b>			
<b>Program Revenues</b>			
<b>Licenses and Permits</b>			
394-000-470.000	MISCELLANEOUS REVENUE	26,913.00	26,913.00
<b>Total Licenses and Permits</b>		<u>26,913.00</u>	<u>26,913.00</u>
		<u>26,913.00</u>	<u>26,913.00</u>
<b>Total Revenues</b>		<u>26,913.00</u>	<u>26,913.00</u>



Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: DOWNTOWN DEV. AUTH. DEBT FUND</b>			
<b>General Government</b>			
<b>Assessor/Equalization Department</b>			
394-257-702.000	SALARIES P.T.	25,000.00	25,000.00
394-257-704.000	SOCIAL SECURITY	1,913.00	1,913.00
<b>Total Assessor/Equalization Department</b>		<u>26,913.00</u>	<u>26,913.00</u>
		<u>26,913.00</u>	<u>26,913.00</u>
<b>Total Expenditures</b>		<u>26,913.00</u>	<u>26,913.00</u>
<b>CHANGE IN FUND EQUITY</b>		<b>0.00</b>	<b>0.00</b>

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: MUNICIPAL BUILDING DEBT FUND</b>			
	<b>Special Items</b>		
	<b>Other Revenue</b>		
470-000-676.101	CONTRIBUTION FROM GENERAL FUND	21,074.00	21,074.00
	<b>Total Other Revenue</b>	<u>21,074.00</u>	<u>21,074.00</u>
		<u>21,074.00</u>	<u>21,074.00</u>
	<b>Total Revenues</b>	<u>21,074.00</u>	<u>21,074.00</u>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: MUNICIPAL BUILDING DEBT FUND</b>			
<b>General Government</b>			
<b>Elections</b>			
470-262-995.000	DEBT PRINCIPLE	20,254.00	20,254.00
470-262-996.000	DEBT INTEREST	820.00	820.00
<b>Total Elections</b>		21,074.00	21,074.00
		21,074.00	21,074.00
<b>Total Expenditures</b>		21,074.00	21,074.00
<b>CHANGE IN FUND EQUITY</b>		0.00	0.00

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: WATER SYSTEM IMPROVEMENT DEBT</b>			
<b>Program Revenues</b>			
<b>Federal Grants</b>			
495-000-512.000	MILLAGE LEVY	89,242.00	89,242.00
<b>Total Federal Grants</b>		<u>89,242.00</u>	<u>89,242.00</u>
<b>Interest and Rents</b>			
495-000-666.000	INTEREST ON INVESTMENTS	20.00	20.00
<b>Total Interest and Rents</b>		<u>20.00</u>	<u>20.00</u>
		<u>89,262.00</u>	<u>89,262.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
495-000-693.000	ESTIMATED CARRY OVER	25,000.00	25,000.00
<b>Total Other Revenue</b>		<u>25,000.00</u>	<u>25,000.00</u>
		<u>25,000.00</u>	<u>25,000.00</u>
<b>Total Revenues</b>		<u>114,262.00</u>	<u>114,262.00</u>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: WATER SYSTEM IMPROVEMENT DEBT</b>			
<b>Public Works</b>			
<b>Water and/or Sewer Systems</b>			
495-536-995.000	DEBT PRINCIPLE	65,000.00	65,000.00
495-536-996.000	DEBT INTEREST	20,415.00	20,415.00
495-536-997.000	RESERVE FUTURE PAYMENT	28,047.00	28,047.00
495-536-998.000	PAYING AGENT FEE	800.00	800.00
<b>Total Water and/or Sewer Systems</b>		114,262.00	114,262.00
		114,262.00	114,262.00
<b>Total Expenditures</b>		114,262.00	114,262.00
<b>CHANGE IN FUND EQUITY</b>		<b>0.00</b>	<b>0.00</b>



Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: W.W.T.P. IMPROVEMENT PROJECT DEBT</b>			
<b>Program Revenues</b>			
<b>Charges for Services</b>			
496-000-608.000	SEWER USER FEES	149,000.00	149,000.00
<b>Total Charges for Services</b>		<u>149,000.00</u>	<u>149,000.00</u>
<b>Fines and Forfeits</b>			
496-000-662.000	PENALTIES	1,300.00	1,300.00
<b>Total Fines and Forfeits</b>		<u>1,300.00</u>	<u>1,300.00</u>
<b>Interest and Rents</b>			
496-000-666.000	INTEREST ON INVESTMENTS	2,160.00	2,160.00
<b>Total Interest and Rents</b>		<u>2,160.00</u>	<u>2,160.00</u>
		<u>152,460.00</u>	<u>152,460.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
496-000-676.001	CONTR. DRAIN COMM.-BOND PROCEED	30,000.00	30,000.00
496-000-693.000	ESTIMATED CARRY OVER	85,000.00	85,000.00
<b>Total Other Revenue</b>		<u>115,000.00</u>	<u>115,000.00</u>
		<u>115,000.00</u>	<u>115,000.00</u>
<b>Total Revenues</b>		<u>267,460.00</u>	<u>267,460.00</u>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: W.W.T.P. IMPROVEMENT PROJECT DEBT</b>			
<b>Public Works</b>			
<b>Water and/or Sewer Systems</b>			
496-536-995.000	DEBT PRINCIPLE	100,000.00	100,000.00
496-536-996.000	DEBT INTEREST	73,273.00	73,273.00
496-536-997.000	RESERVE FUTURE PAYMENT	93,887.00	93,887.00
496-536-998.000	PAYING AGENT FEE	300.00	300.00
<b>Total Water and/or Sewer Systems</b>		<b>267,460.00</b>	<b>267,460.00</b>
		<b>267,460.00</b>	<b>267,460.00</b>
<b>Total Expenditures</b>		<b>267,460.00</b>	<b>267,460.00</b>
<b>CHANGE IN FUND EQUITY</b>		<b>0.00</b>	<b>0.00</b>

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: DWRF WATER TOWER DEBT</b>			
<b>Program Revenues</b>			
<b>Federal Grants</b>			
498-000-512.000	MILLAGE LEVY	131,193.00	131,193.00
<b>Total Federal Grants</b>		<u>131,193.00</u>	<u>131,193.00</u>
<b>Interest and Rents</b>			
498-000-666.000	INTEREST ON INVESTMENTS	30.00	30.00
<b>Total Interest and Rents</b>		<u>30.00</u>	<u>30.00</u>
		<u>131,223.00</u>	<u>131,223.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
498-000-693.000	ESTIMATED CARRY OVER	31,255.00	31,255.00
<b>Total Other Revenue</b>		<u>31,255.00</u>	<u>31,255.00</u>
		<u>31,255.00</u>	<u>31,255.00</u>
<b>Total Revenues</b>		<u>162,478.00</u>	<u>162,478.00</u>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: DWRF WATER TOWER DEBT</b>			
<b>Public Works</b>			
<b>Water and/or Sewer Systems</b>			
498-536-995.000	DEBT PRINCIPLE	85,000.00	85,000.00
498-536-996.000	DEBT INTEREST	38,680.00	38,680.00
498-536-997.000	RESERVE FUTURE PAYMENT	38,398.00	38,398.00
498-536-998.000	PAYING AGENT FEE	400.00	400.00
<b>Total Water and/or Sewer Systems</b>		162,478.00	162,478.00
		162,478.00	162,478.00
<b>Total Expenditures</b>		162,478.00	162,478.00
<b>CHANGE IN FUND EQUITY</b>		<b>0.00</b>	<b>0.00</b>

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: Building Inspection Fund</b>			
<b>Program Revenues</b>			
<b>Licenses and Permits</b>			
542-000-477.001	BUILDING PERMIT	8,500.00	8,500.00
542-000-477.002	ELECTRICAL PERMIT	4,200.00	4,200.00
542-000-477.003	PLUMBING PERMIT	2,400.00	2,400.00
542-000-477.004	MECHANICAL PERMIT	2,724.00	2,724.00
542-000-477.006	ADDRESS PERMIT	200.00	200.00
542-000-477.007	RENTAL PERMIT	3,000.00	3,000.00
<b>Total Licenses and Permits</b>		<u>21,024.00</u>	<u>21,024.00</u>
<b>Interest and Rents</b>			
542-000-666.000	INTEREST ON INVESTMENTS	35.00	35.00
<b>Total Interest and Rents</b>		<u>35.00</u>	<u>35.00</u>
		<u>21,059.00</u>	<u>21,059.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
542-000-693.000	ESTIMATED CARRY OVER	3,000.00	3,000.00
<b>Total Other Revenue</b>		<u>3,000.00</u>	<u>3,000.00</u>
		<u>3,000.00</u>	<u>3,000.00</u>
<b>Total Revenues</b>		<u>24,059.00</u>	<u>24,059.00</u>



Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: Building Inspection Fund</b>			
<b>Public Safety</b>			
<b>Building Inspection Department</b>			
542-371-701.000	SALARIES F.T.	962.00	962.00
542-371-702.000	SALARIES P.T.	11,161.00	11,161.00
542-371-704.000	SOCIAL SECURITY	919.00	919.00
542-371-705.000	PENSION	51.00	51.00
542-371-706.000	HOSPITAL INSURANCE	324.00	324.00
542-371-706.001	HOSPITAL INSURANCE MEBS	80.00	80.00
542-371-707.000	LIFE INSURANCE	19.00	19.00
542-371-708.000	WORKMAN'S COMP.	125.00	125.00
542-371-710.000	IN LIEU OF SICK & LONGEVITY	48.00	48.00
542-371-742.000	OPERATING SUPPLIES	1,440.00	1,440.00
542-371-808.000	DUES & SUBSCRIPTIONS	450.00	450.00
542-371-809.000	EDUCATION & TRAINING	2,000.00	2,000.00
542-371-811.000	PLUMBING & MECHANICAL INSP.	4,300.00	4,300.00
542-371-812.000	INSPECTOR'S FEE	1,500.00	1,500.00
542-371-820.000	Telephone	480.00	480.00
542-371-913.000	LIABILITY INSURANCE	200.00	200.00
<b>Total Building Inspection Department</b>		24,059.00	24,059.00
		24,059.00	24,059.00
<b>Total Expenditures</b>		24,059.00	24,059.00
<b>CHANGE IN FUND EQUITY</b>		0.00	0.00

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: Sewer Fund</b>			
<b>Program Revenues</b>			
<b>Charges for Services</b>			
590-000-608.000	SEWER USER FEES	453,886.00	453,886.00
590-000-609.000	SEWER CONNECTIONS	3,700.00	3,700.00
<b>Total Charges for Services</b>		<u>457,586.00</u>	<u>457,586.00</u>
<b>Fines and Forfeits</b>			
590-000-662.000	PENALTIES	6,000.00	6,000.00
<b>Total Fines and Forfeits</b>		<u>6,000.00</u>	<u>6,000.00</u>
<b>Interest and Rents</b>			
590-000-666.000	INTEREST ON INVESTMENTS	200.00	200.00
<b>Total Interest and Rents</b>		<u>200.00</u>	<u>200.00</u>
		<u>463,786.00</u>	<u>463,786.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
590-000-693.000	ESTIMATED CARRY OVER	50,000.00	50,000.00
<b>Total Other Revenue</b>		<u>50,000.00</u>	<u>50,000.00</u>
		<u>50,000.00</u>	<u>50,000.00</u>
<b>Total Revenues</b>		<u>513,786.00</u>	<u>513,786.00</u>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	11-12 Amended Budget
<b>Fund: Sewer Fund</b>			
<b>General Government</b>			
<b>Assessor/Equalization Department</b>			
590-257-701.000	SALARIES F.T.	136,821.00	136,821.00
590-257-702.000	SALARIES P.T.	6,000.00	6,000.00
590-257-703.000	SALARIES O.T.	10,000.00	10,000.00
590-257-704.000	SOCIAL SECURITY	11,867.00	11,867.00
590-257-705.000	PENSION	17,665.00	17,665.00
590-257-706.000	HOSPITAL INSURANCE	49,672.00	49,672.00
590-257-706.001	HOSPITAL INSURANCE MEBS	9,600.00	9,600.00
590-257-707.000	LIFE INSURANCE	2,322.00	2,322.00
590-257-708.000	WORKMAN'S COMP.	2,498.00	2,498.00
590-257-710.000	IN LIEU OF SICK & LONGEVITY	2,300.00	2,300.00
590-257-730.000	WEARING APPAREL	1,200.00	1,200.00
590-257-733.000	LABORATORY	1,300.00	1,300.00
590-257-734.000	JANITOR	1,600.00	1,600.00
590-257-735.000	CHEMICAL	15,000.00	15,000.00
590-257-741.000	POSTAGE	1,000.00	1,000.00
590-257-742.000	OPERATING SUPPLIES	3,100.00	3,100.00
590-257-802.000	AUDIT FEES	1,100.00	1,100.00
590-257-807.000	GARBAGE COLLECTION	1,750.00	1,750.00
590-257-808.000	DUES & SUBSCRIPTIONS	900.00	900.00
590-257-809.000	EDUCATION & TRAINING	4,000.00	4,000.00
590-257-812.000	MAINTENANCE SERVICE CONTRACT	32,000.00	32,000.00
590-257-820.000	TELEPHONE	3,500.00	3,500.00
590-257-832.000	MILEAGE	800.00	800.00
590-257-913.000	LIABILITY INSURANCE	15,000.00	15,000.00
590-257-921.000	ELECTRICAL	46,000.00	46,000.00
590-257-922.000	NATURAL GAS	10,000.00	10,000.00
590-257-923.000	WATER UTILITIES	5,500.00	5,500.00
590-257-931.000	GENERAL MAINTENANCE	10,000.00	10,000.00
590-257-940.000	EQUIPMENT & TOOLS	3,500.00	3,500.00
590-257-953.000	EQUIPMENT RENTAL	5,000.00	5,000.00
590-257-973.000	SEWER SYSTEM-CAPITAL PROJECTS	10,000.00	10,000.00
590-257-990.000	CONTINGENCIES	42,791.00	42,791.00
590-257-992.000	REPLACE/RESERVES	45,000.00	45,000.00
590-257-993.000	EQUIPMENT DEPRECIATION	5,000.00	5,000.00
<b>Total Assessor/Equalization Department</b>		<u>513,786.00</u>	<u>513,786.00</u>
		<u>513,786.00</u>	<u>513,786.00</u>
<b>Total Expenditures</b>		<u>513,786.00</u>	<u>513,786.00</u>

Village of Almont  
**Current Budget**  
Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
	<b>Fund:</b> Sewer Fund		
	CHANGE IN FUND EQUITY	0.00	0.00

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: Water Fund</b>			
<b>Program Revenues</b>			
<b>Charges for Services</b>			
591-000-608.000	WATER USER FEES	347,336.00	347,336.00
591-000-609.000	WATER CONNECTIONS	4,000.00	4,000.00
<b>Total Charges for Services</b>		<u>351,336.00</u>	<u>351,336.00</u>
<b>Fines and Forfeits</b>			
591-000-662.000	PENALTIES	3,200.00	3,200.00
<b>Total Fines and Forfeits</b>		<u>3,200.00</u>	<u>3,200.00</u>
<b>Interest and Rents</b>			
591-000-666.000	INTEREST ON INVESTMENTS	100.00	100.00
<b>Total Interest and Rents</b>		<u>100.00</u>	<u>100.00</u>
		<u>354,636.00</u>	<u>354,636.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
591-000-693.000	ESTIMATED CARRY OVER	20,000.00	20,000.00
<b>Total Other Revenue</b>		<u>20,000.00</u>	<u>20,000.00</u>
		<u>20,000.00</u>	<u>20,000.00</u>
<b>Total Revenues</b>		<u>374,636.00</u>	<u>374,636.00</u>



Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: Water Fund</b>			
<b>General Government</b>			
<b>Assessor/Equalization Department</b>			
591-257-701.000	SALARIES F.T.	52,945.00	52,945.00
591-257-703.000	SALARIES O.T.	3,000.00	3,000.00
591-257-704.000	SOCIAL SECURITY	4,425.00	4,425.00
591-257-705.000	PENSION	6,500.00	6,500.00
591-257-706.000	HOSPITAL INSURANCE	10,892.00	10,892.00
591-257-706.001	HOSPITAL INSURANCE MEBS	4,026.00	4,026.00
591-257-707.000	LIFE INSURANCE	915.00	915.00
591-257-708.000	WORKMAN'S COMP.	625.00	625.00
591-257-710.000	IN LIEU OF SICK & LONGEVITY	1,732.00	1,732.00
591-257-741.000	POSTAGE	1,000.00	1,000.00
591-257-742.000	OPERATING SUPPLIES	1,500.00	1,500.00
591-257-802.000	AUDIT FEES	1,635.00	1,635.00
591-257-808.000	DUES & SUBSCRIPTIONS	1,500.00	1,500.00
591-257-809.000	EDUCATION & TRAINING	2,000.00	2,000.00
591-257-811.000	ENGINEERING	1,000.00	1,000.00
591-257-811.001	WATER TOWER	2,500.00	2,500.00
591-257-812.000	MAINTENANCE SERVICE CONTRACTS	3,852.00	3,852.00
591-257-813.000	DETROIT WATER PURCHASE	200,000.00	200,000.00
591-257-913.000	LIABILITY INSURANCE	5,250.00	5,250.00
591-257-921.000	ELECTRICAL	8,500.00	8,500.00
591-257-922.000	NATURAL GAS	4,000.00	4,000.00
591-257-931.000	GENERAL MAINTENCE	500.00	500.00
591-257-937.000	WATER SYSTEM	1,800.00	1,800.00
591-257-940.000	EQUIPMENT & TOOLS	750.00	750.00
591-257-953.000	EQUIPMENT RENTAL	12,500.00	12,500.00
591-257-972.000	WATER SYSTEM-CAPITAL PROJECTS	20,000.00	20,000.00
591-257-990.000	CONTINGENCIES	18,289.00	18,289.00
591-257-992.000	REPLACE/REPAIR	2,000.00	2,000.00
591-257-993.000	EQUIPMENT DEPRECIATION	1,000.00	1,000.00
<b>Total Assessor/Equalization Department</b>		<u>374,636.00</u>	<u>374,636.00</u>
		<u>374,636.00</u>	<u>374,636.00</u>
<b>Total Expenditures</b>		<u>374,636.00</u>	<u>374,636.00</u>
<b>CHANGE IN FUND EQUITY</b>		<b>0.00</b>	<b>0.00</b>

Village of Almont  
**Current Budget**  
 Revenues

Account Number	Account Title	2011-12 Original Budget	2011-12 Amended Budget
<b>Fund: EQUIPMENT FUND</b>			
<b>Program Revenues</b>			
<b>Interest and Rents</b>			
661-000-666.000	INTEREST ON INVESTMENTS	200.00	200.00
661-000-668.000	EQUIPMENT RENTAL	118,000.00	118,000.00
<b>Total Interest and Rents</b>		<u>118,200.00</u>	<u>118,200.00</u>
		<u>118,200.00</u>	<u>118,200.00</u>
<b>Special Items</b>			
<b>Other Revenue</b>			
661-000-693.000	ESTIMATED CARRY OVER	180,000.00	180,000.00
<b>Total Other Revenue</b>		<u>180,000.00</u>	<u>180,000.00</u>
		<u>180,000.00</u>	<u>180,000.00</u>
<b>Total Revenues</b>		<u>298,200.00</u>	<u>298,200.00</u>

Village of Almont  
**Current Budget**  
 Expenditures

Account Number	Account Title	2011-12 Original Budget	11-12 Amended Budget
<b>Fund: EQUIPMENT FUND</b>			
<b>Public Works</b>			
<b>Water and/or Sewer Systems</b>			
661-536-701.000	SALARIES F.T.	15,652.00	15,652.00
661-536-703.000	SALARIES O.T.	1,000.00	1,000.00
661-536-704.000	SOCIAL SECURITY	1,310.00	1,310.00
661-536-705.000	PENSION	2,108.00	2,108.00
661-536-706.000	HOSPITAL INSURANCE	2,943.00	2,943.00
661-536-706.001	HOSPITAL INSURANCE MEBS	1,145.00	1,145.00
661-536-707.000	LIFE INSURANCE	300.00	300.00
661-536-708.000	WORKMAN'S COMP.	500.00	500.00
661-536-710.000	IN LIEU OF SICK & LONGEVITY	467.00	467.00
661-536-732.000	MOTOR FUEL	15,000.00	15,000.00
661-536-732.001	MOTOR FUEL-POLICE	24,000.00	24,000.00
661-536-802.000	AUDIT FEES	600.00	600.00
661-536-914.000	VEHICLE & EQUIPMENT INSURANCE	10,000.00	10,000.00
661-536-914.001	VEHICLE & EQUIPMENT INS.-POLICE	8,000.00	8,000.00
661-536-930.000	MOTOR VEHICLE REPAIR	12,000.00	12,000.00
661-536-930.001	MOTOR VEHICLE REPAIRS-POLICE	20,000.00	20,000.00
661-536-940.000	MOTOR VEHICLE/EQUIP. & TOOLS	3,500.00	3,500.00
661-536-940.001	MOTOR VEHICLE/EQUIP.&TOOLS-POLICE	12,000.00	12,000.00
661-536-981.000	EQUIPMENT-CAPITAL PROJECTS	125,000.00	125,000.00
661-536-990.000	CONTINGENCIES	32,675.00	32,675.00
661-536-993.000	EQUIPMENT DEPRECIATION	10,000.00	10,000.00
<b>Total Water and/or Sewer Systems</b>		<b>298,200.00</b>	<b>298,200.00</b>
		<b>298,200.00</b>	<b>298,200.00</b>
<b>Total Expenditures</b>		<b>298,200.00</b>	<b>298,200.00</b>
<b>CHANGE IN FUND EQUITY</b>		<b>0.00</b>	<b>0.00</b>